

AN ORDINANCE

02-0-1232

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (2000 AIRPORT REVENUE BOND FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$692,506.00 FOR THE PURPOSE OF FUNDING AMENDMENT ONE TO REIMBURSABLE AGREEMENT NO. SO-0420-07L WITH THE FEDERAL AVIATION ADMINISTRATION (FAA) FOR REIMBURSEMENT BY THE CITY TO THE FAA OF THE COST INCURRED BY THE FAA FOR ADDITIONAL DESIGN OF THE NEW AIRPORT TRAFFIC CONTROL TOWER AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT.

WHEREAS, the City, as owner and operator of the Hartsfield Atlanta International Airport, is responsible for the cost of relocating FAA navigational facilities serving the Airport; and

WHEREAS, the City and the FAA have determined that the existing FAA Airport Traffic Control Tower ("ATCT") should be relocated in connection with the 5th Runway Project and the proposed new terminal/concourse building project on the east side of the Central Passenger Terminal Complex, to minimize potential operational impacts on the new runway and to eliminate line of sight blockages from the existing ATCT; and

WHEREAS, Article III of Agreement No. SO-0420-07L, Relocate the Airport Traffic Control Tower at Hartsfield Atlanta International Airport, Atlanta, Georgia specifically states that any changes in supplies, equipment or service to be furnished shall be formalized by an appropriate written amendment to the agreement. This first superceding reimbursable agreement is entered into by the parties to supercede that original agreement; and

WHEREAS, City of Atlanta will reimburse the FAA quarterly for the project costs incurred by the FAA in fulfilling the terms under this agreement.

WHEREAS, it is now necessary to amend the 2002 (2000 Airport Revenue Bond Fund) Budget to appropriate funds for said reimbursable agreement.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2002 (2000 Airport Revenue Bond Fund) be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H27 791001 T11001	Reserve for Appropriations	\$692,506.00
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TRANSFER TO APPROPRIATIONS

2H27 729010 R21E050693CG	Refunds	\$692,506.00
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Section: 2 That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: _____

From: Originating Department Aviation

Committee of Purview: TC

Committee Meeting: 7/10/02

Contact Person: Charles Bell 404-209-1700

Committee Deadline: 6/28/02

Council Meeting: 7/15/02

CAPTION:

AN ORDINANCE AMENDING THE 2002 (2000 AIRPORT REVENUE BOND FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$692,506.00 FOR THE PURPOSE OF FUNDING AMENDMENT ONE TO REIMBURSABLE AGREEMENT NO. SO-0420-07L WITH THE FEDERAL AVIATION ADMINISTRATION (FAA) FOR REIMBURSEMENT BY THE CITY TO THE FAA OF THE COST INCURRED BY THE FAA FOR ADDITIONAL DESIGN OF THE NEW AIRPORT TRAFFIC CONTROL TOWER AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT.

BACKGROUND/DISCUSSION:

This paper authorizes the transfer of funds from the 2002 (2000 Airport Revenue Bond) Fund Reserve for Appropriation account. The funds transferred will fund Amendment One of the reimbursement agreement with the FAA for their costs incurred for additional design of the Airport Traffic Control Tower. The amendment is necessary due to changes in the Concourse E Expansion and Landside Access Project (CEELA) layout, which now impacts the site for the relocated tower. The impact necessitates that certain elements, primarily the base building, undergo partial redesign to accommodate the CEELA changes.

FINANCIAL IMPACT: \$692,506.00

SOURCE: 2002 (2000 Airport Revenue Bond Fund)

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

Mayor's Staff Only:

Received by Mayor's Office: 6/25/02

(Date)

Reviewed: _____

(Initials)

(Date)

Submitted to Council: _____

Action by Committee: ☐ Approved ☐ Adversed ☐ Held

☐ Amended ☐ Substituted ☐ Referred ☐ Other